#### PSC NO. 87 Gas NEW YORK STATE ELECTRIC & GAS CORPORATION Initial Effective Date: August 1, 2023

Issued in compliance with Order in Case No. 19-G-0379 dated November 19, 2020

New York State Electric & Gas Corporation

#### Statement of Gas Supply Charge

#### Effective: August 1, 2023, and for each month thereafter, until changed

#### Applicable to Service Classifications No. 1, 2, and 5 of PSC No. 87 Gas

# The average cost of gas per therm calculated on July 28, 2023, by applying rates and charges of the Company's natural gas suppliers in effect on August 1, 2023, to quantities forecasted for the 12 months ended December 31, 2023

(per Therm)

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Firm Average Demand COG	\$0.132128	\$0.132128	\$0.132128
Load Factor Adjustment (LFA)	1.0071	0.9759	0.0000
Adjusted Firm Average Demand COG	\$0.133066	\$0.128944	\$0.132128
Firm Average Commodity COG	\$0.141008	\$0.141008	\$0.141008
Firm Average COG w/ LFA	\$0.274074	\$0.269952	\$0.273136
Factor of Adjustment (FA)	1.00014	1.00014	1.00014
Total Average COG	\$0.274114	\$0.269991	\$0.273175
Supplier Refund Adjustment	(\$0.006714)	(\$0.006714)	(\$0.006714)
Interim Reconciliation Adjustment	\$0.000000	\$0.000000	\$0.000000
Annual Reconciliation Adjustment	(\$0.013921)	(\$0.013921)	(\$0.013921)
System Performance Adjustment	\$0.000000	\$0.000000	\$0.000000
Heater Fuel Charge	\$0.000130	\$0.000130	\$0.000130
GSC without Merchant Function Charge, per Therm	\$0.253609	\$0.249486	\$0.252670

Description	<u>SC No. 1</u>	<u>SC No. 2</u>	<u>SC No. 5</u>
Merchant Function Charge	\$0.026577	\$0.024147	\$0.024147

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service.

#### Dated: July 28, 2023

Issued By: Jeremy J. Euto, Vice-President - Regulatory

Statement Type: GSC Statement No. 255

#### PSC NO. 87 Gas NEW YORK STATE ELECTRIC & GAS CORPORATION Initial Effective Date: August 1, 2023

Statement Type: IGSC Statement No. 194

Issued in compliance with Order in Case No. 19-G-0379 dated November 19, 2020

New York State Electric & Gas Corporation

#### Statement of Incremental Gas Supply Charge Effective: August 1, 2023, and for each month thereafter, until changed

Applicable to Service Classifications No. 2 of PSC No. 87 Gas

#### The average cost of gas per therm calculated on July 28, 2023, by applying rates and charges of the Company's natural gas suppliers in effect on August 1, 2023, to quantities forecasted for the 12 months ended December 31, 2023 (per Therm)

Description	<u>SC No. 2</u>
Firm Average Demand COG	\$0.132128
Load Factor Adjustment (LFA)	0.9759
Adjusted Firm Average Demand COG	\$0.128944
Firm Average Commodity COG	\$0.141008
Firm Average COG w/ LFA	\$0.269952
Incremental Gas Supply COG	\$0.296947
Factor of Adjustment (FA)	1.00014
Total Average Incremental COG	\$0.296990
Total Average Incremental COG Supplier Refund Adjustment	\$0.296990 (\$0.006714)
Supplier Refund Adjustment	(\$0.006714)
Supplier Refund Adjustment Interim Reconciliation Adjustment	(\$0.006714) \$0.000000
Supplier Refund Adjustment Interim Reconciliation Adjustment Annual Reconciliation Adjustment	(\$0.006714) \$0.000000 (\$0.013921)
Supplier Refund Adjustment Interim Reconciliation Adjustment Annual Reconciliation Adjustment System Performance Adjustment	(\$0.006714) \$0.000000 (\$0.013921) \$0.000000

Description	<u>SC No. 2</u>
Merchant Function Charge	\$0.024147

Dated: July 28, 2023

#### PSC NO: 88 GAS **NEW YORK STATE ELECTRIC & GAS CORPORATION** EFFECTIVE DATE: 08/01/2023

STATEMENT TYPE: GTR STATEMENT NO: 322

### STATEMENT OF GAS TRANSPORTATION RATE (per Therm)

### August 01, 2023

Reserved Transportation Demand Surcharge Rate (PSC 88 - Service Class Nos. 1, 5, 13, & 14)

Demand Cost of Gas Adjustment

All Areas

Standby Sales Service Rate (PSC 87 - Service Class No. 6)

All Areas

Daily Metered Balancing Demand Charge (PSC 88 - Service Class No. 17)

All Areas

Non-Daily Metered Transportation Monthly Balancing (PSC 88 - Service Class No. 11)

Demand Charge

\$0.202883

Basic Electric Generation Daily Metered Balancing Demand Charge (PSC 88 - Service Class No. 15)

Demand Charge \$0.024902

All Areas

All Areas

Issued By: Jeremy J. Euto, Vice-President - Regulatory

\$0.021137

Demand Charge

\$1.113195

Demand Charge

\$0.059264

## STATEMENT OF GAS TRANSPORTATION RATE: (per Therm)

### August 01, 2023

Capacity Surcharge (PSC88 - Service Classes 1, 2, 5, 7, 13 & 14)

Daily Metered:

Demand Charge

Goshen Area Mechanicville District Champlain Area Plattsburgh District \$1.205430 \$0.728078 \$0.565490 \$0.565490

Daily Metered Transportation Intra-Day Meter Reads (PSC88 - Section 4.U.)

Customer Meter Charge (per month)

All Areas

\$8.000000

# STATEMENT OF CONTRIBUTION TO STORAGE CAPACITY COSTS (per Dth)

### August 01, 2023

Aggregation Pool Operator Charge/Credit (PSC 88 - Service Class No. 18)

 GSA 1:
 Residential Contribution to Storage Capacity Costs
 \$0.160685

 Non-Residential Contribution to Storage Capacity Costs
 \$0.118129

 GSA1:
 EGTS GSS Weighted Average Commodity Cost of Gas in Storage
 \$2.240324

Issued By: Joesph J. Syta, Vice-President,Controller and Treasurer (Name of Officer, Title) PSC NO: 87 GAS NEW YORK STATE ELECTRIC & GAS CORPORATION EFFECTIVE DATE: 08/01/2023 STATEMENT TYPE: SSS STATEMENT NO: 310

STATEMENT OF STANDBY SALES SERVICE

August 01, 2023

(per Therm)

Standby Sales Service Rate (PSC 87 - Service Class No. 6)

Demand Charge

All Areas

\$1.113195

PSC NO: 87 GAS NEW YORK STATE ELECTRIC & GAS CORPORATION EFFECTIVE DATE: 08/01/2023 STATEMENT TYPE: TS STATEMENT NO: 255

STATEMENT OF TRANSITION SURCHARGE (per Therm)

August 01, 2023

Transition Surcharge (PSC 87 - Service Class No. 1, 2, 5, 8, 10, 11)

SC 1, 2, 5, 8, 9, 10, 11

All Areas

\$0.009658

# STATEMENT OF TRANSITION SURCHARGE (per Therm)

### August 01, 2023

Transition Surcharge (PSC 88 - Service Class Nos. 1, 5, 13, 14D, 14ND and 16)

	<u>SC 1, 5,</u> Pre 11/2/1995	<u>SC 1, 5, 14D, 16</u> Post 11/2/1995	<u>SC 13, 14ND</u>
All Areas	(\$0.000075)	(\$0.000075)	\$0.003074

Note: The surcharge applicable to customers in Service Class Nos. 1 and 5 is defined in PSC No. 90 Gas or superseding issues thereof.

\* (D) = Daily Metered \*(ND) = Non-Daily Metered

PSC NO: 87 GAS NEW YORK STATE ELECTRIC & GAS CORPORATION EFFECTIVE DATE: 01/01/2023 STATEMENT TYPE: R&D STATEMENT NO: 14

# STATEMENT OF RESEARCH AND DEVELOPMENT ADJUSTMENT (per Therm)

January 01, 2023

Adjustment Applicable to SC 1, 2, 5, 10 and 11

All Areas

\$0.001383

Issued By: Joesph J. Syta, Vice-President,Controller and Treasurer (Name of Officer, Title) PSC NO: 88 GAS NEW YORK STATE ELECTRIC & GAS CORPORATION EFFECTIVE DATE: 01/01/2023 STATEMENT TYPE: R&D STATEMENT NO: 17

# STATEMENT OF RESEARCH AND DEVELOPMENT ADJUSTMENT (per Therm)

January 01, 2023

Adjustment Applicable to SC 1, 5, 13, 14, 16 and 19

All Areas

\$0.001383

Issued By: Joesph J. Syta, Vice-President, Controller and Treasurer (Name of Officer, Title)